

BUDGET

Grand Solutions 2019 - visningseksemplar

Project - Master data

Project - Basic information

Project information	
Project title	
Akronym	
Project - start date (on the form: dd-mm-yy)	
Project - end date (on the form: dd-mm-yy)	
Duration	
Administrator Administrator information must be filled in on sheet "P1"	P1

WP1	Write work package name here	
WP2	Write work package name here	
WP3	Write work package name here	
WP4	Write work package name here	
WP5	Write work package name here	
WP6	Write work package name here	
WP7	Write work package name here	
WP8	Write work package name here	
WP9	Write work package name here	
WP10	Write work package name here	

Section 1: Basic information

Role (Project partner, Project contributor or Undistributed funding)	Select from the drop-down menu	Project Partner
Name of enterprise/institution (for undistributed funding write "Unnamed")	Select from the drop-down menu in order to automatically fill in data fields. Alternatively fill in manually. See CVR-link in top of the page for validated data input.	(choose from drop-down menu - alternatively fill in manually)
Type of organisation	If not automatically filled in, select the organization type that best describe this partner. NB! Make sure to choose the correct organization type, if this partner apply under the 'De minimis' regulations	(choose from drop-down menu)
For enterprises: Size (SME or Large)	Please select from the drop-down menu	
Method for calculation of salary cost etc. (see section 3 in current guidelines)	Please select from the drop-down menu	Actual salary cost
Department	Please fill in name as registered in CVR	
Short name (partner initials)	Max 10 characters	
CVR no.	Only required by Danish partners Digits only	
VAT no.	Only required by Non-danish partners Digits only	
P.no.	Only required by Danish partners Digits only	
Name of partner contact person	First and last name of contact person	
Email of partner contact person	Email for contact person	
Address line 1	Fill in as registered in CVR (link to CVR in header)	
Address line 2	Fill in as registered in CVR (link to CVR in header)	
Post code	Fill in as registered in CVR (link to CVR in header)	
City	Fill in as registered in CVR (link to CVR in header)	
Country	Please select from the drop-down menu to fill in country, as registered in CVR	(choose from drop-down menu)

Comment field (max 1000 keystrokes)

Overhead factor and cost factor		
Overhead factor	According to your partner type, this field states the allowed overhead factor.	0,00%
Cost factor	If you are a GTS institute, fill in your current cost-factor.	1,00

Section 2: Overview

Total - Partner expenditure budget	IFD investment rate		TOTAL	2019	2020	2021	2022	2023	2024	2025		
	Industrial Research	0%										
Salaries (excl. overheads)			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Equipment (excl. overheads)			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Other costs (events, traveling, accommodation, etc.)			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
External services (e.g. consultancy and other services)			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Cost without overhead			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Overheads			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Total excl. overheads			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-
Total incl. overheads			kr.	-	kr.	-	kr.	-	kr.	-	kr.	-

Total IFD investment

Partner Name - ID 1	TOTAL	2019	2020	2021	2022	2023	2024	2025
	Annual investment rate	0%	0%	0%	0%	0%	0%	0%
Salaries (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Equipment (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Other costs (events, traveling, accommodation, etc.)	kr.	-	kr.	-	kr.	-	kr.	-
External services (e.g. consultancy and other services)	kr.	-	kr.	-	kr.	-	kr.	-
Cost without overhead	kr.	-	kr.	-	kr.	-	kr.	-
Overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total excl. overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total incl. overheads	kr.	-	kr.	-	kr.	-	kr.	-

Section 3: Work Packages

WP1 - 1	TOTAL	2019	2020	2021	2022	2023	2024	2025
Industrial Research	0%	0%	0%	0%	0%	0%	0%	0%
Experimental development	100%							
IFD investment rate								
IFD investment amount	kr.	-	kr.	-	kr.	-	kr.	-
Salaries (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Equipment (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Other costs (events, traveling, accommodation, etc.)	kr.	-	kr.	-	kr.	-	kr.	-
External services (e.g. consultancy and other services)	kr.	-	kr.	-	kr.	-	kr.	-
Cost without overhead	kr.	-	kr.	-	kr.	-	kr.	-
Overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total excl. overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total incl. overheads	kr.	-	kr.	-	kr.	-	kr.	-

WP2 - 2	TOTAL	2019	2020	2021	2022	2023	2024	2025
Industrial Research	0%	0%	0%	0%	0%	0%	0%	0%
Experimental development	100%							
IFD investment rate								
IFD investment amount	kr.	-	kr.	-	kr.	-	kr.	-
Salaries (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Equipment (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Other costs (events, traveling, accommodation, etc.)	kr.	-	kr.	-	kr.	-	kr.	-
External services (e.g. consultancy and other services)	kr.	-	kr.	-	kr.	-	kr.	-
Cost without overhead	kr.	-	kr.	-	kr.	-	kr.	-
Overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total excl. overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total incl. overheads	kr.	-	kr.	-	kr.	-	kr.	-

WP3 - 3	TOTAL	2019	2020	2021	2022	2023	2024	2025
Industrial Research	0%	0%	0%	0%	0%	0%	0%	0%
Experimental development	100%							
IFD investment rate								
IFD investment amount	kr.	-	kr.	-	kr.	-	kr.	-
Salaries (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Equipment (excl. overheads)	kr.	-	kr.	-	kr.	-	kr.	-
Other costs (events, traveling, accommodation, etc.)	kr.	-	kr.	-	kr.	-	kr.	-
External services (e.g. consultancy and other services)	kr.	-	kr.	-	kr.	-	kr.	-
Cost without overhead	kr.	-	kr.	-	kr.	-	kr.	-
Overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total excl. overheads	kr.	-	kr.	-	kr.	-	kr.	-
Total incl. overheads	kr.	-	kr.	-	kr.	-	kr.	-