

BUDGET

Grand Solutions 2019 - visningseksemplar

Project - Master data

Project - Basic information

| Project information | |
|----------------------------------------------------------------------------|----|
| Project title | |
| Akronym | |
| Project - start date (on the form: dd-mm-yy) | |
| Project - end date (on the form: dd-mm-yy) | |
| Duration | |
| Administrator Administrator information must be filled in on sheet "P1" | P1 |

| | | |
|-------------|------------------------------|--|
| WP1 | Write work package name here | |
| WP2 | Write work package name here | |
| WP3 | Write work package name here | |
| WP4 | Write work package name here | |
| WP5 | Write work package name here | |
| WP6 | Write work package name here | |
| WP7 | Write work package name here | |
| WP8 | Write work package name here | |
| WP9 | Write work package name here | |
| WP10 | Write work package name here | |

Section 1: Basic information

| | | |
|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|
| Role (Project partner, Project contributor or Undistributed funding) | Select from the drop-down menu | Project Partner |
| Name of enterprise/institution (for undistributed funding write "Unnamed") | Select from the drop-down menu in order to automatically fill in data fields. Alternatively fill in manually. See CVR-link in top of the page for validated data input. | (choose from drop-down menu - alternatively fill in manually) |
| Type of organisation | If not automatically filled in, select the organization type that best describe this partner. NB! Make sure to choose the correct organization type, if this partner apply under the 'De minimis' regulations | (choose from drop-down menu) |
| For enterprises: Size (SME or Large) | Please select from the drop-down menu | |
| Method for calculation of salary cost etc. (see section 3 in current guidelines) | Please select from the drop-down menu | Actual salary cost |
| Department | Please fill in name as registered in CVR | |
| Short name (partner initials) | Max 10 characters | |
| CVR no. | Only required by Danish partners Digits only | |
| VAT no. | Only required by Non-danish partners Digits only | |
| P.no. | Only required by Danish partners Digits only | |
| Name of partner contact person | First and last name of contact person | |
| Email of partner contact person | Email for contact person | |
| Address line 1 | Fill in as registered in CVR (link to CVR in header) | |
| Address line 2 | Fill in as registered in CVR (link to CVR in header) | |
| Post code | Fill in as registered in CVR (link to CVR in header) | |
| City | Fill in as registered in CVR (link to CVR in header) | |
| Country | Please select from the drop-down menu to fill in country, as registered in CVR | (choose from drop-down menu) |

Comment field (max 1000 keystrokes)

| Overhead factor and cost factor | | |
|---------------------------------|--------------------------------------------------------------------------------|-------|
| Overhead factor | According to your partner type, this field states the allowed overhead factor. | 0,00% |
| Cost factor | If you are a GTS institute, fill in your current cost-factor. | 1,00 |

Section 2: Overview

| Total - Partner expenditure budget | IFD investment rate | | TOTAL | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | | |
|---------------------------------------------------------|-------------------------------------------------|--------------------------|-------|------|------|------|------|------|------|------|-----|---|
| | Industrial Research | Experimental development | | | | | | | | | | |
| Salaries (excl. overheads) | Will turn red if state regulations are exceeded | 0% | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Equipment (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Other costs (events, traveling, accommodation, etc.) | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| External services (e.g. consultancy and other services) | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Cost without overhead | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Overheads | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Total excl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Total incl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |

Total IFD investment

| Partner Name - ID 1 | TOTAL | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | | |
|---------------------------------------------------------|------------------------|------|------|------|------|------|------|------|-----|---|
| | Annual investment rate | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | |
| Salaries (excl. overheads) | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Equipment (excl. overheads) | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Other costs (events, traveling, accommodation, etc.) | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| External services (e.g. consultancy and other services) | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Cost without overhead | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Overheads | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Total excl. overheads | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |
| Total incl. overheads | kr. | - | kr. | - | kr. | - | kr. | - | kr. | - |

Section 3: Work Packages

| WP1 - 1 | | | TOTAL | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------------------------------------------------------|------|-----------------------|-------|------|------|------|------|------|------|------|
| Industrial Research | 0% | IFD investment rate | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Experimental development | 100% | IFD investment amount | kr. | - | kr. | - | kr. | - | kr. | - |
| Salaries (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Equipment (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Other costs (events, traveling, accommodation, etc.) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| External services (e.g. consultancy and other services) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Cost without overhead | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total excl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total incl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |

| WP2 - 2 | | | TOTAL | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------------------------------------------------------|------|-----------------------|-------|------|------|------|------|------|------|------|
| Industrial Research | 0% | IFD investment rate | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Experimental development | 100% | IFD investment amount | kr. | - | kr. | - | kr. | - | kr. | - |
| Salaries (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Equipment (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Other costs (events, traveling, accommodation, etc.) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| External services (e.g. consultancy and other services) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Cost without overhead | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total excl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total incl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |

| WP3 - 3 | | | TOTAL | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---------------------------------------------------------|------|-----------------------|-------|------|------|------|------|------|------|------|
| Industrial Research | 0% | IFD investment rate | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |
| Experimental development | 100% | IFD investment amount | kr. | - | kr. | - | kr. | - | kr. | - |
| Salaries (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Equipment (excl. overheads) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Other costs (events, traveling, accommodation, etc.) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| External services (e.g. consultancy and other services) | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Cost without overhead | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total excl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |
| Total incl. overheads | | | kr. | - | kr. | - | kr. | - | kr. | - |